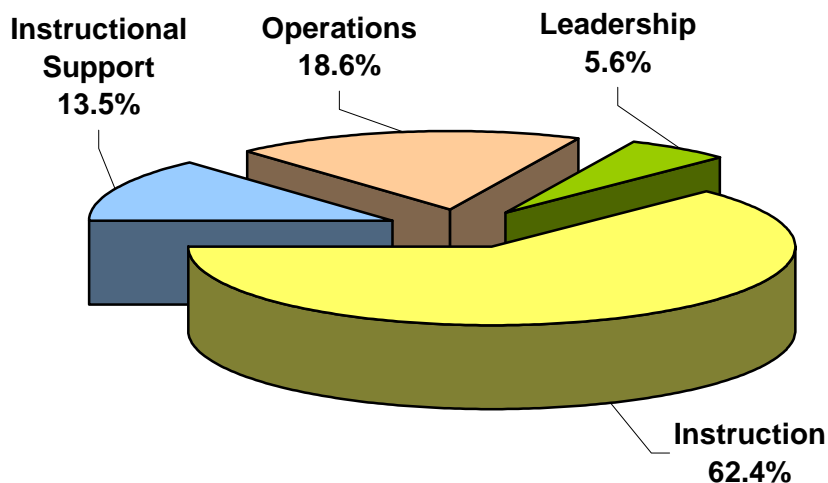
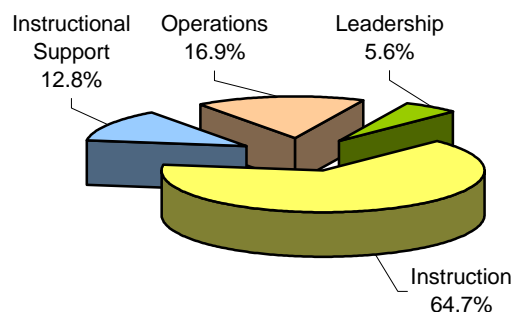


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 289	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,381,597	\$4,781	62.4%
Instructional Support	\$298,028	\$1,031	13.5%
Operations	\$411,640	\$1,424	18.6%
Leadership	\$124,063	\$429	5.6%
School Operating Expenditures	\$2,215,329	\$7,665	100.0%